

I-1. Each Elementary School - Total School Spending

Winters #12

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	617						
Total		\$ 3,997,074	100.0%	\$ 6,478	\$ 6,447	0.5%	90.5%
Instruction		\$ 2,632,897	65.9%	\$ 4,267	\$ 4,434	-3.8%	59.6%
Face-to-Face Teaching		\$ 2,378,881	59.5%	\$ 3,856	\$ 4,148	-7.0%	53.9%
Instructional Teachers		2,099,825	52.5%	3,403	3,708	-8.2%	47.6%
Substitutes		31,777	0.8%	52	55	-6.7%	0.7%
Instructional Paraprofessionals		247,279	6.2%	401	385	4.1%	5.6%
Classroom Materials		\$ 254,016	6.4%	\$ 412	\$ 286	43.9%	5.8%
Pupil-Use Technology & Software		162,532	4.1%	263	135	95.6%	3.7%
Instructional Materials, Trips & Supplies		91,484	2.3%	148	151	-2.1%	2.1%
Instructional Support		\$ 506,183	12.7%	\$ 820	\$ 923	-11.1%	11.5%
Pupil Support		\$ 168,052	4.2%	\$ 272	\$ 222	22.8%	3.8%
Guidance & Counseling		1,494	0.0%	2	4	-38.5%	0.0%
Library & Media		91,917	2.3%	149	133	12.2%	2.1%
Extracurricular		19	0.0%	0	2	-98.0%	0.0%
Student Health & Services		74,623	1.9%	121	84	44.8%	1.7%
Teacher Support		\$ 36,275	0.9%	\$ 59	\$ 67	-12.1%	0.8%
Curriculum Development		3,451	0.1%	6	10	-44.7%	0.1%
In-Service, Staff Development & Support		32,824	0.8%	53	57	-6.3%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 301,856	7.6%	\$ 489	\$ 635	-22.9%	6.8%
Program Management		64,184	1.6%	104	110	-5.1%	1.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		237,673	5.9%	385	525	-26.6%	5.4%
Operations		\$ 641,702	16.1%	\$ 1,040	\$ 834	24.7%	14.5%
Non-Instructional Pupil Services		\$ 329,276	8.2%	\$ 534	\$ 469	13.7%	7.5%
Transportation		144,359	3.6%	234	210	11.3%	3.3%
Food Service		183,646	4.6%	298	258	15.5%	4.2%
Safety		1,271	0.0%	2	1	45.6%	0.0%
Facilities		\$ 312,426	7.8%	\$ 506	\$ 364	38.9%	7.1%
Building Upkeep, Utilities & Maintenance		312,426	7.8%	506	364	38.9%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 216,291	5.4%	\$ 351	\$ 256	36.8%	4.9%
School Management		\$ 216,291	5.4%	\$ 351	\$ 256	36.8%	4.9%
Principals & Assistant Principals		160,338	4.0%	260	177	46.5%	3.6%
School Office		55,954	1.4%	91	79	15.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%